



2022 Annual Report

TOTAL INCOME

Federal CSBG (Community Services Block Grant)	\$ 441,810
Federal Non-CSBG	\$ 6,227,275
Private Funding	\$ 167,823
TOTAL FUNDING	\$ 6,836,908

PROGRAM EXPENSES

Administrative expenses	\$ 205,916
Fundraising expenses	\$ 8,603
Program expenses	\$ 6,578,548
TOTAL EXPENSES	\$ 6,793,067

Board Members:

Tracey McCullough, *President*
 Paula Blomer, *Vice President*
 Joseph Jeffcott, *Secretary*
 Debbie Schwey, *Treasurer*
 Kathy Scovanner
 Clinton Louiso
 Jennifer Haley
 Chris Cravens
 Phyllis Neal
 Edwin Hoseus
 Melanie Smithey
 Lisa Davis
 Susan Geisinger
 Maria Clark
 Bob Weaver



CLERMONT COMMUNITY SERVICES

3003 Hospital Drive • Batavia, Ohio 45103

TELEPHONE NUMBERS:

Pediatric Medical Clinic	732-2277 ext. 1
Pediatric Dental Clinic	732-2277 ext. 2
HEAP	732-2277 ext. 3
Weatherization/Senior Home Repair	732-2277 ext. 4
James Sauls Homeless Shelter	732-6464

www.cccsi.org



An equal opportunity employer/provider



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CLERMONT COMMUNITY SERVICES, INC.



GUIDE TO SERVICES AND ANNUAL REPORT

- ❖ Medical
- ❖ Dental
- ❖ HEAP
- ❖ Weatherization
- ❖ EITC
- ❖ Homeless Shelter
- ❖ Rental Assistance Program



A United Way Funded-Agency





WHO WE ARE

Clermont Community Services is the Community Action Agency of Clermont County. We support the delivery of services that address essential health, housing and prevention needs with an emphasis on children and families with low to moderate income.

MISSION STATEMENT

Clermont Community Services provides essential services to its clients to assist them in reaching self sufficiency and improving their quality of life.



SERVICES

HEAP is a winter heating and summer cooling program assisting households with a one time emergency payment. You must meet Federal Income guidelines and provide required documents to qualify for vouchers including oil, propane, wood, gas and electric.

The James Sauls Homeless Shelter provides emergency shelter care for residents of Clermont County. The shelter is open year round and is supported through United Way, federal funding and numerous volunteers and donations throughout the community.

EITC (earned income tax credit) program provides free tax preparation with electronic filing for income eligible clients.

HCRP (homeless crisis response program) provides rent assistance for income eligible clients exiting the homeless shelter and persons in danger of evictions.

Duke Energy Maintenance Service provides energy conservation and safety measures to eligible households in Clermont county. The programs can include furnace replacement, clean and tune of furnaces, wrapping of water tanks, installation of CFL light bulbs, smoke detectors and CO monitors.

The Pediatric Medical program provides comprehensive medical care to patients of Clermont and surrounding counties. The program focuses on providing a medical home for patients while providing well child and acute care.

The Pediatric Dental program provides comprehensive dental care to patients of Clermont and surrounding counties. The program provides preventative and restorative care regardless of income.



Weatherization is an energy conservation program available to income qualifying citizens of Clermont County that own or rent their homes. It is designed to help residents use less energy while increasing the comfort and safety of their home. Services can include the following: insulation of attics and floors, safety inspection and tune-up/repair of heating unit, reduction of air leakage from major sources, insulation of water tanks and heating ducts.

	<u>UNITS OF SERVICE</u>
Pediatric Medical Clinic	4,532 (patient visits)
Pediatric Dental Clinic	2,256 (patient visits)
Weatherization	44 (homes)
Home Energy Assistance Program (HEAP)	1,825 (households)
ERA Rental Assistance	3,787 (households)
EITC (Earned Income Tax Credit)	128 (clients)
Homeless Shelter	345 (clients)
HCRP (Homeless Crisis Response Program)	55 (clients)
TOTAL UNITS OF SERVICE	12,972